

HEZ State Stat Metrics for Greater Lexington Park						
		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - Sept 2014	Oct - Dec 2014
		Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)
<b>Goal: Increase or Maintain Service Capacity</b>						
<b>Number of Jobs (in FTE) Added*</b>	Zone reports/Quarterl y/30 day lag					
# of Licensed Independent Practitioners Added*		0.3 FTE	0.8 FTE	0.3 FTE	0.3 FTE	2.3 FTE
# of Other Licensed or Certified Health Care Practioners Added*		4 FTE	4 FTE	4 FTE	4 FTE	6 FTE
# of Qualified Employees Added* (CHWs and Interpreters)		2 FTE	3 FTE	3 FTE	3 FTE	3 FTE
# of Other Support Staff Added*		4.2 FTE	4.7 FTE	4.7 FTE	4.7 FTE	7.5 FTE
<b>Total</b>		10.5 FTE	12.5 FTE	12.0 FTE	12.0 FTE	18.8 FTE
<b>*Added = new or retained positions</b>						
		Year 1 Quarter 3 (not cumulative)	Year 1 Quarter 4 (not cumulative)	Year 2 Quarter 1 (not cumulative)	Year 2 Quarter 2 (not cumulative)	Year 2 Quarter 3 (not cumulative)
<b>Goal: Reach Patients with Services</b>						
<b>Number of HEZ (unduplicated) patients seen by clinic/practice</b>	Zone reports/Quarterl y/30 day lag					
Get Connected to Health Mobile Clinic		175	180	187	318	394
Walden Sierra Behavioral Health		421	185	301	188	193
MedStar primary care practice		Opened September 2014				79
Dental Van		Opened December 2014				6
Total Number of Patient Visits throughout HEZ		N/A	N/A	1,764	3,183	3,628
Total Number of Unduplicated Patients throughout HEZ		N/A	N/A	488	506	672
Number of CHW encounters		13	72	573	939	1,091

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	Zone reports/Quarterly/30 day lag					
<b>Educational/wellness/self-management interventions</b>						
Number of patients working with Care Coordinators		77	87	83	116	136
Number of rides on HEZ Mobile Medical Route		0	387	788	2,171	1,313
		CY 2012		CY 2013		
	CRISP and VDU/Annually/90 day lag	GLP HEZ	Maryland	GLP HEZ	Maryland	
<b>GOAL: Health Improvement</b>						
HSCRC hospital admissions per 1,000 residents		93.8	110.1	88.3	105	
HSCRC hospital readmissions rate		9.6%	13.3%	9.0%	13.8%	
	Zone reports/Quarterly/30 day lag		Status			
<b>Program Milestones</b>						
Recruit 2 Licensed Independent Primary Care Practitioners in Year 1			Completed			
Open community health center with 3 Licensed Independent Primary Care Practitioners in year 2		Mar-15	Delayed, in progress			
Develop and implement Care Coordination/CHW Program			Completed			
Develop and implement Mobile Medical Route			Completed			
Develop and implement Mobile Dental Program			Completed			
Expand services at Walden Sierra, Inc.			Completed			
Integrate primary care services with behavioral health at Walden Sierra			Completed			
Provide cultural competency training			Completed			

*\*HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only*

**HEZ Practitioners:** Includes *Licensed Independent Practitioners* (physician, dentist, nurse practitioner, physician assistant, nurse midwife) and *Other Licensed or Certified Health Care Practitioner* (RN, social worker, certified medical assistant, licensed practical nurse, dental hygienist, certified addictions counselor) who provide primary care, dental or behavioral health services in the Zone. These practitioners are hired or retained to newly provide services in the Zone due to the Zone Initiative and may or may not receive HEZ funding.